

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PLANNING,
PROGRAMMING, AND MONITORING PROJECTS
RESOLUTION FP-06-41**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$575,000 for six State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes six locally-administered STIP Planning, Programming, and Monitoring projects totaling \$575,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$575,000 be allocated from Non-Budget Act Item 2660-601-3093, for six locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects			Resolution FP-06-41	
1 \$111,000 Alameda County Congestion Management Agency MTC 04-Alameda Senate: 9, 10 Assembly: 14-16, 18, 20	Planning, Programming and Monitoring.	924592 04-2179 RIP / 06-07 \$0 \$0 \$0 \$111,000	2006-07 601-3093 20.30.600.670	\$111,000 \$111,000
2 \$107,000 Contra Costa Transportation Authority MTC 04-Contra Costa Senate: 7, 9 Assembly: 11, 14, 15	Planning, Programming and Monitoring.	924603 04-2011O RIP / 06-07 \$0 \$0 \$0 \$107,000	2006-07 601-3093 20.30.600.670	\$107,000 \$107,000
3 \$24,000 Transportation Authority of Marin MTC 04-Marin Senate: 6 Assembly: 3	Planning, Programming and Monitoring.	924596 04-2127C RIP / 06-07 \$0 \$0 \$0 \$24,000	2006-07 601-3093 20.30.600.670	\$24,000 \$24,000
4 \$229,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24	Planning, Programming and Monitoring.	924597 04-2255 RIP / 06-07 \$0 \$0 \$0 \$229,000	2006-07 601-3093 20.30.600.670	\$229,000 \$229,000
5 \$30,000 Alpine County Transportation Commission Alpine LTC 10-Alpine Senate: 1 Assembly: 4	Planning, Programming and Monitoring.	956616 10-A1950 RIP / 06-07 \$0 \$0 \$0 \$30,000	2006-07 601-3093 20.30.600.670	\$30,000 \$30,000
6 \$74,000 San Joaquin County Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Planning, Programming and Monitoring.	956617 10-7952 RIP / 06-07 \$0 \$0 \$0 \$74,000	2006-07 601-3093 20.30.600.670	\$74,000 \$74,000